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| jscc logo | **Goal Progress Report** |

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| **Program:** | **Department of Mathematics, Engineering and Physical Sciences** | **Report period:** | **2016-2017** |

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| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented & Follow-up** |
| #1 Add 1 projection unit, screen and document camera to classroom in order to update technology for faculty and provide quality instruction. | Funding estimated to purchase one projection unit, including document camera and screen:  Projection unit with screen @$1,746.41.  Document cameral @$2,192.00 | We did not get to purchase a new overhead projector and document camera this past year,  But will definitely need to purchase one this year. | The upgraded classroom has proven popular with faculty. The department plans to replicate this model in other classrooms. |
| #2  Continue to upgrade computers being used by full-time faculty members.  .  #3  Relocate the Physics Lab from current location and upgrade Lab with the state of the art equipment. | Funding estimate to purchase 5 computers for full time faculty estimated @$1,000.each = $5,000.  Approved Funding for this project was $15,000. | 1 computer was replaced to upgrade the computer to Windows 7.    The Lab has been renovated and updated but we will need to continue to purchase equipment that is needed in the labs. | The department will upgrade faculty computers as determined by the need and the college’s computer rotation.  3 computers remain to be upgraded in the future as needed.  The department will continue to upgrade the equipment in the Physics/ Physical Science Labs as needed. |
| **Submission date: September 13, 2017** | | **Submitted by: Vicki Adams, Division Chair** | |