

## **CAMPUS DEVELOPMENT PLAN 2013-2022**

### **PRIORITY ONE**

#### **EXPANSION OF THE SHELBY-HOOVER CAMPUS**

Jefferson State currently partners with several universities enabling its graduates to complete their baccalaureate degrees by attending classes taught at Jefferson State locations. As this concept becomes more popular with our students and universities, a facility will be needed to expand and house classroom and faculty office space. Moreover, the central location of the campus makes it a key partner with local business and industry. The Shelby-Hoover Campus is the college's largest campus according to student population and its continued growth will result in the need for additional administrative and classroom space. The additional building would house a university parallel center, workforce development opportunities, classrooms, laboratories and faculty and student support offices.

### **PRIORITY TWO**

#### **EXPANSION OF THE ST. CLAIR-PELL CITY CENTER**

In the Fall Semester of 2006, just over 300 students were enrolled at the Pell City site. Enrollment there has since increased to 725. The expected continued growth of this site will create a need for additional classroom space. During initial construction, half of the third floor was shelled in but not finished on the interior. This project will include erecting interior partitions, completing HVAC, and installing appropriate equipment corresponding to the use of space.

### **PRIORITY THREE**

#### **REALLOCATING AND REMODELING OF ACADEMIC SPACE ON THE JEFFERSON CAMPUS**

The college has undertaken a much needed space-allocation survey and made significant improvements to the efficient use of space on its Jefferson Campus. The age of the buildings and the enrollment decrease on this campus have created a need for continued reallocation of some instructional space and remodeling to make the space more functional. One focus will be converting a currently unused Biology lab to a Physics laboratory. Another project will involve renovating and updating the CLT laboratory space. While the overall undertaking will result in more efficient use of space, emphasis in the reallocating and remodeling will also be to upgrade and provide more space for career track training and laboratories.

### **PRIORITY FOUR**

#### **REMODELING OF GENERAL STUDIES BUILDING FOR MEDIA CENTER EXPANSION**

As the physical collection of the Shelby LRC decreases and our electronic holdings increase, the demands for space to accommodate students turning to the library staff for help in navigating our vast digital repository has increased dramatically. Adding space to the library means being able to serve the growing enrollment at the Shelby-Hoover Campus while providing assistance in the access and use of the library's high-tech virtual discovery tools to improve the quality of education.

### **PRIORITY FIVE**

#### **RENOVATION OF THE MANUFACTURING CENTER TO ACCOMMODATE VIRTUAL WELDING PROGRAM**

The college is centrally located to the burgeoning automotive manufacturing industry in Alabama. As a result, the college developed a Manufacturing Center during the last campus development cycle. Local industries have recommended the need for increased training for welders to complement this center. Renovation of the Manufacturing Center will be necessary to adequately address this need.

## PRIORITY SIX

### A MULTI-PURPOSE BUILDING AT THE CHILTON-CLANTON CENTER

The Chilton-Clanton Center was made possible through a partnership between the City of Clanton and the college. Clanton donated more than 63 acres for the site and invested more than \$17 million over a twenty-year period in the development of the facilities there – the Academic Building and the Clanton Conference and Performing Arts Center.

In the Fall Semester of 2008, just over 200 students were enrolled at the Chilton-Clanton Center. By the Fall Semester of 2012, this had grown to 625. Interestingly, student enrollment generally remains level from the fall to spring semesters, indicating student interest in program completion. With the continued population shift south of Shelby County, the enrollment at this center is expected to increase, thereby warranting additional instructional space. Beyond that, the location of this center in relative remoteness to viable alternatives marks expected long-term success. The expansion of the Nursing Program to this center has proven remarkably successful, equaling even the loftiest predictions. The planned multipurpose building would house Nursing and Allied Health programs as well as general education classrooms and instructional support.