**Unit Goal Progress and Revisions**

**2018- 2019**

Every two years, during spring semester, programs/departments/service units are asked to develop Unit Strategic Plans. These plans need to be closely aligned with the Institutional Action Priorities, the College’s Long Range Goals, and/or the College’s strategic plan. The Strategic Plans incorporate and reflect the operation of that unit at all campuses and instructional sites. Each unit’s budget needs to reflect the fiscal implications associated with the unit’s identified goals and objectives.

Following the first year each unit submits a goal progress report and revises their unit goals for the second year.

**Name of Program/Department: Criminal Justice / Law Enforcement**

**2017-2018 Accomplishments and Goals Progress:**

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| --- | --- | --- | --- |
| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented and Follow-Up** |
| **Goal 1: Maintain up-to-date curriculum to prepare students for employment, advancements in employment, or continuing their education at four-year institutions*****Program Outcome #3: At least 75% of graduates returning surveys indicate employment in field or a related field, or current enrollment in a 4 year degree program.*** | **No revisions** | **78% response rate found 67% of graduates employed in field.** | **L19 Busby continues to track graduates. We plan to train CRJ L19 Stephens to assist in tracking when she is available.** |
| **Goal 2: Continue professional and program development*****Program Outcome #2: Graduates will report an 80% satisfaction with educational preparation.*** | **No Revisions****Request for office space at Shelby with estimated cost of $1800 is still pending.** | **Student satisfaction and professional development are two of the strongest areas of the program. Student satisfaction rates are typically between 90 and 100%. Most recent findings from 78% response rate was an 89% satisfaction rate.** | **Continue strong academic standards, relevant advising, quality instruction, job market research and professional development** |
| **Goal 3: Continue to improve student advising****Program Outcome #1 – Program will exceed state viability requirements** | **No revisions** | **Enrollment and graduation numbers are consistent with most recent years. And, program is meeting or exceeding state viability requirements.** | **Work on retention and more timely program completion. Have L19 Stephens also maintain contact with pending graduates to see if they need assistance.** |
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**Revised Unit Goals (plans for the unit for the second year of the two year plan):**

1. **Objectives – the activities through which the goal will be achieved. Each Unit Goal should have at least one objective.**
2. **Method of Assessment – how the unit will determine if the objective has been met.**
3. **Additional Funding Requests – provide an estimate of the cost of achieving the objective. Also, include a description of how these funds will be used to accomplish the objective.**

**Revised Unit Goals for 2018-2019**