**Unit Goal Progress and Revisions**

**2018- 2019**

Every two years, during spring semester, programs/departments/service units are asked to develop Unit Strategic Plans. These plans need to be closely aligned with the Institutional Action Priorities, the College’s Long Range Goals, and/or the College’s strategic plan. The Strategic Plans incorporate and reflect the operation of that unit at all campuses and instructional sites. Each unit’s budget needs to reflect the fiscal implications associated with the unit’s identified goals and objectives.

Following the first year each unit submits a goal progress report and revises their unit goals for the second year.

**Name of Program/Department:**

**2017-2018 Accomplishments and Goals Progress:**

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| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented and Follow-Up** |
| **#1- Add 2 projection units with screen, document camera and computer** | **Keeping the quality of instruction in the classroom upgraded with current-up-to-date technology for faculty.** | **Did not get approved to order these units** | **Will follow-up and request the 2 units in the 2019-20 Strategic Plan, Goals.** |
| **#2- Continue to upgrade computers used by full-time faculty members**  | **Replace/or upgrade computers as needed for faculty and office manager for MEPS** | **Ordered and received 4 computers for 3 faculty members and office manager for MEPS** | **Faculty computers have been upgraded and are able to be used for office and classrooms**  |
| **#3- Continue to upgrade Physics/Physical Science Lab with up-to-date and state of the art equipment.**  | **To keep the quality of instruction in the Physics and Physical Science Labs up-to-date with state of the art equipment**  | **The Physics Lab was remodeled and upgraded during the Fall and Spring 2016-2017 semesters. This is still an ongoing project.** | **The remodeled lab has proven to be a great asset in that the students are now able to benefit in learning more with up-to-date** **Equipment.** |
| **#4- Continue to upgrade Chemistry Lab with up-to-date and state of the arc equipment** | **To keep the quality of instruction in the Chemistry Labs up-to-date with state of the art equipment** | **Did not get approved to order requested equipment.** | **Will follow up and request equipment in the 2019-20 Strategic Plan, Goals.** |

**Revised Unit Goals (plans for the unit for the second year of the two year plan):**

1. **Objectives – the activities through which the goal will be achieved. Each Unit Goal should have at least one objective.**
2. **Method of Assessment – how the unit will determine if the objective has been met.**
3. **Additional Funding Requests – provide an estimate of the cost of achieving the objective. Also, include a description of how these funds will be used to accomplish the objective.**

**Revised Unit Goals for 2018-2019**

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| --- | --- | --- | --- |
| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented and Follow-Up** |
| **#1- Add 2 projection units with screen, document camera and computer To keep the quality of instruction in the Chemistry Labs up-to-date with state of the art equipment** | **Keeping the quality of instruction in the classroom upgraded with current-up-to-date technology for faculty.** | **Revised Goal for** **2018-2019****Did not get approved originally.**  | **Will follow-up and request the 2 units in the 2019-20 Strategic Plan, Goals.** |
| **#3- Continue to upgrade Physics/Physical Science Lab with up-to-date and state of the art equipment** | **There is a need for additional equipment** **For PHY/PHS lab to fully utilize the newly renovated laboratory.** | **A Grant was written and awarded by Mayer Foundation. The process of obtaining the equipment is on-going.**  | **There is a need to follow up to obtain more equipment for PHY/PHS lab in future Strategic Plans.** |
| **#4- Purchase equipment in order to set up 6 work stations in the Chemistry lab, which will accommodate 24 students** | **To keep the quality of instruction in the Chemistry Labs up-to-date with state of the art equipment** | **Revised Goal for** **2018-2019****Did not get approved originally.** | **Will follow-up and request the units in the 2019-2020 Strategic Plan, Goals.** |