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| jscc logo | | | **Goal Progress Report** | |
| **Program:** | **Emergency Medical Services** | **Report period:** | | **2019-2020** | |

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| **What has your unit accomplished from the goals you proposed in the first year of your most recent Strategic Plan?** | | | |
| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented & Follow-up** |
| Goal 1: Attract, Recruit and Retain quality full-time and part-time faculty to meet the program needs. | 1. Currently no additional request for full or part time faculty. | Goal met | 1.Hire full time faculty as needed at the college current rate of pay  2 .Hire part-time faculty as needed at the college current rate of pay |
| Goal 2: Maintain Program Accreditation | 1. Continue to pay annual fees to accreditation bodies, CoAEMSP and CAAHEP. Total $1,650 2. Provide appropriate personnel. 3. Provide the full-time EMS faculty the opportunity to obtain professional development to remain current on clinical, educational and accreditation trends. | Goal met | 1. Pay the required fees on time. 2. Hire necessary faculty at college rate of pay (as needed) 3. Fund each full time faculty for at least one national level training annually. |
| Goal 3: Faculty and students have access to technology and resources sufficient to achieve course and program outcomes | 1. Replace / upgrade and repair worn lab equipment. $5,000 2. Maintain and replace necessary supplies.$15,000 3. Maintain contract warranty for manikins with manufacturer $11,184 4. Purchase additional high fidelity manikins for applications trauma applications, Medical Scenarios, and other specialty applications such as sonography. $98,694 5. Replace and update computer hardware and software of the EMS staff and classrooms to provide quality instruction and administrative duties as needed. $3,000 6. Provide printed materials to students and for program operation. $1,500 7. Provide repair, preventive maintenance and support for program equipment such as the ambulance simulator, stretchers, cardiac monitors, and other equipment. $2,500 | Goal met | 1. Continue to monitor, maintain, repair or replace lab equipment. 2. Purchase expandable supplies used in the psychomotor skills instruction. 3. Maintain warranty with manufacturer for preventative maintenance of high fidelity manikin systems. 4. Purchase additional equipment that would provide an increased program flexibility such as: Additional Simulation manikins, sonography manikin with support systems, LUCAS trainer. 5. Purchase replacement computers and programs as needed. 6. Maintain printing contract. 7. Conduct preventive maintenance and repair of program equipment as needed. |
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| **Submission date:4/28/2020** | | **Submitted by: James Norris** | |