**Unit Goal Revisions**

**2016 - 2017**

Every two years, during spring semester, programs/departments/service units are asked to develop Unit Strategic Plans. These plans need to be closely aligned with the Institutional Action Priorities, the College’s Long Range Goals, and the College’s five year strategic plan. The Strategic Plans incorporate and reflect the operation of that unit at all campuses and instructional sites. Each unit’s budget needs to reflect the fiscal implications associated with the unit’s identified goals and objectives.

Following the first year each unit submits a goal progress report and revises their unit goals for the second year.

**Name of Program/Department**: Learning Success Center

**2015-2016 Accomplishments:**

* 232 students participated in 598 tutoring sessions using SMARTHINKING
* 731 students utilized available computer resources for remedial support for a total of 4,379 sessions
* 4628 students utilized available computer resources for college-level support for a total of 14,641 sessions
* 0 students participated in study skills courses and seminars for a total of 0 sessions
* Scheduled labs were utilized to provide laboratory and instructional activities for total of 354 sessions
* 5,169 students and community members access computers and the Internet for a total of 17,322 sessions
* 1,046 proctored exams were administered to Jefferson State students
* 231 proctored exams were administered to students from other colleges and universities
* Unduplicated count of 5169 students and community members utilized the services of the LSC

**Revised Unit Goals (plans for the unit for the second year of the two year plan):**

1. **Objectives – the activities through which the goal will be achieved. Each Unit Goal should have at least one objective.**
2. **Method of Assessment – how the unit will determine if the objective has been met.**
3. **Additional Funding Requests – provide an estimate of the cost of achieving the objective. Also, include a description of how these funds will be used to accomplish the objective.**

**Revised Unit Goals for 2016-2017**

**Unit Goals for 2016-2017**

**Goal 1:** Jefferson State will promote access to instructional assistance and support services at the Jefferson Campus and Shelby Campus.

**Measurable Objective**: A Learning Success Center or open/scheduled labs at each location will be maintained.

**Method of Assessment**: Availability of a Learning Success Center or open/scheduled lab at the Jefferson Campus and Shelby Campus.

**Resources Needed:** Continue funding to support staff and supplies at Jefferson Campus and Shelby Campus.

**Estimated Cost:** Replacement of computers in one lab at the Jefferson Campus and two labs at the Shelby Campus. $2,000 needed to purchase printer and supplies. $25,000 needed to fund L-19 positions @ $9.52 per position and funding to support the hiring of an LSC director to supervise services and staff.

**Goal 2**: Students enrolled in developmental math, reading and English courses will be able to utilize computer-based instructional software to improve their performance in the enrolled courses.

**Measurable Objective**: Students will utilize computer-based instructional software at the Jefferson Campus and Shelby Campus to improve performance in the enrolled courses.

**Method of Assessment:** Program staff will maintain a database of students who utilize the computer-based instructional software. A minimum of 100 students per semester will utilize the services and complete a survey indicating the impact of the services.

**Resources Needed**: Funding for licensing fees, equipment and staff.

**Estimated Cost:** Current funding with additional funding to hire a full-time director.

**Goal 3**: Students enrolled in college-level courses will be able to utilize computer-based instructional software to improve their performance in the enrolled courses.

**Measurable Objective**: Students will utilize computer-based instructional software at Jefferson State’s Jefferson Campus and Shelby Campus to improve performance in the enrolled courses.

**Method of Assessment**: Program staff will maintain a database of students who utilize the computer-based instructional software. A minimum of 100 students per semester will utilize the services and complete a survey indicating the impact of the services.

**Resources Needed**: Funding for licensing fees, equipment and staff.

**Estimated Cost:** Current funding with additional funding to hire a full-time director.

**Goal 4:** The Learning Success will provide open, convenient, and free access to computers and the Internet.

**Measurable Objective**: Day and evening access to computer labs at the Jefferson Campus and Shelby Campus will be advertised and provided.

**Method of Assessment**: Program staff will maintain a log of college students and community members who access the computers and Internet. A minimum of 100 individuals per week will utilize the services and complete a survey indicating the impact of the services.

**Resources Needed**: Continue to provide funding for staff and equipment

**Estimated Cost**: Current funding with additional funding to hire a full-time director.