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| jscc logo | | | **Goal Progress Report** | |
| **Program:** | **New Options** | **Report period:** | | **2019-2020** | |

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| **What has your unit accomplished from the goals you proposed in the first year of your most recent Strategic Plan?** | | | |
| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented & Follow-up** |
| **Goal 1: Recruit non-traditional adults/students to attend NEW OPTIONS seminars/workshops at each of the college’s four locations.** | |  |  | | --- | --- | | |  | | --- | | Providing this service will assist this special populations group to receive the support needed to begin or return to college and to achieve their academic goals.  During the seminars/workshops, non-traditional adults/students receive information and guidance on attending college and becoming successful students.  The director continues to seek funding from the City of Birmingham – Community Development Block Grant and additional funding to support the program. | | | NEW OPTIONS offered 26 seminars /workshops (Jefferson Campus-9; Shelby Campus-4; Pell City Campus-5; and Clanton Campus-5) one hundred and forty-seven (100) non-traditional adults/students were recruited.  (Our numbers may be a little down due to the COVID-19 Crisis) | |  |  | | --- | --- | | |  | | --- | | Seminars/workshops flyers were prepared and mailed to over 40 off-campus community contacts and to interested adults/students who have applied for the upcoming term and who meet program requirements. Flyers are posted on bulletin boards and distributed to various departments and program information and seminar workshop schedules are posted on the college website. Program participants complete a seminar evaluation form and the answers are used to evaluate the program seminars. Ongoing | | |
| **Goal 2: Continue to seek off-campus funding to assist with supporting the NEW OPTIONS Program.** | Continue to seek funding from off campus to assist with supporting the NEW OPTIONS Program. The director continues to seek funding from the City of Birmingham-Community Development Block Grant and any additional funding to support the program. | The college received a $32,389.00 grant for the NEW OPTIONS Program from the City of Birmingham – Community Development Block Grant Department. | |  |  | | --- | --- | | |  | | --- | | The director collaborated with the Director of Resource Development concerning new funding options. The NEW OPTIONS director and the Director of Resource Development wrote a grant proposal to the City of Birmingham requesting financial support for Birmingham residents to receive assistance in pursuing their educational/career goals. Follow-up sessions are held with each scholarship recipient during their scholarship term.  Ongoing | | |
| **Goal 3: Increase the number of**  **textbooks in the program’s Book**  **Loan Library.** | Having enough money to pay  tuition and to purchase textbooks is a constant challenge for non-traditional adults/students.  Therefore, the service provided  by the program’s Book Loan  Library is greatly needed.  The director continues to seek funding from the City of Birmingham – Community Development Block Grant and additional funding to support the program. | The number of textbooks in the programs Book Loan Library had an increase of 50 books added to the lending library. Books (35) were purchased were purchased through funding form the City of Birmingham-Community Development Block Grant. The program received book donations (15) from students/faculty. | Discussions were held with the Director of Resource Development and the City of Birmingham Planner on the Community Development Department to seek additional funding for textbooks. The NEW OPTIONS program advertises on campus bulletin boards and at the campus bookstore that it gladly receives textbook donations. The department continues to discuss with faculty members the need for textbooks and how the books assist many students. The number of textbooks requested, and the number of loaned books are tallied each term to view trends in the books most requested and what needs to be purchased in the future. Ongoing |
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| **Submission date: April 30,2020** | | **Submitted by: Lynn Evans** | |