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| jscc logo | **Goal Progress Report** |
| **Program:**  | **Physical Plant Operations** | **Report period:** | **2015 - 2016** |

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| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented & Follow-up** |
| Goal 1: General Studies Building Precast and Coping Repair | Incorrect installation of precast warrants remedy | Engineer drawings have been sent to Montgomery for approval | Repair will be planned when approved amendment is returned to architect  |
| Goal 2: Reroof Manufacturing Technology Center | Aged roof with increasing leaks  | Architect has submitted amendment for and received approval from building commission to proceed | Architect will send out RFP’S and select contractor |
| Goal 3: resurfacing selected parking lots on the Jefferson Campus  | Deteriorating asphalt | Architect to work with us on specs. to send Building Commission for approval | Will follow up for plans and pricing this year |
| Goal 4: Repair deck behind bookstore at Fitzgerald Student Center | Evaluation by structural engineer | Completed this year | Deck is now structurally safe |
| Goal 5: Replace college courier van | Over 180,000 miles on old van | Purchased this year | Safe vehicle for uninterrupted courier service between campuses |
| Goal 6: Replace forklift used in shipping and receiving | Old unit was purchased used and then used by college 16 years | Purchased this year | Reliable forklift for shipping /receiving and maintenance  |
| Goal 7: cooling tower replacement for GWH  | End of life expectancy, has small leaks. Cannot wait until unit fails. HVAC would be lost for building | Plan to purchase this summer | Uninterrupted cooling for building |
| Goal 8: Purchase 1 ton stake side truck to haul equipment and supplies between campuses  | Reduce truck rental cost for moving larger equipment items | Purchase deferred at this time. | Will lead to fewer trips between campuses when hauling large orders of equipment and supplies as well as during moving operations |
| Goal 9: Purchase small backhoe for waterline and sewer replacement | Old backhoe will not run and it is not economically practical to repair engine and hydraulic system | Purchase deferred at this time | Using rentals at this time |
| Goal 10: Replace HVAC boilers in Allen Library and Fitzgerald Student Center | Age of boilers, visual inspection, and recommendation of HVAC general contractor | Purchase deferred at this time due to having to replace boiler in RCB unexpectedly  | Will have reliable boilers and lower cost with new energy efficient boilers |
| Goal 11: Replace oldest truck in maintenance flee | This truck travels to other campuses and to supply stores. This truck can be cascaded down for on campus use while in serviceable condition. | Purchase deferred at this time  | Will have reliable vehicle for trips of any distance |
| Goal 12: renovate enrollment services in AL | To have aesthetic pleasing area for first time students  | Deferred at this time | Plans are being made to move enrollment services to new location in near future |
| Goal 13: Purchase a flatbed 1 ton stake side truck for grounds | Old truck is not economically practical to repair | Bid is being processed at this time | Waiting for vendor response after bids are responded to |
| Goal 14: Begin systematic rekeying of buildings on the Jefferson Campus  | Too many keys are required to access areas by maintenance and police  | Deferred at this time | Will allow one master key per building and control problems encountered when rare keys are lost |
| **Submission date: July 18, 2016** | **Submitted by: Bill Mixon** |
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