|  |  |
| --- | --- |
| jscc logo | **Goal Progress Report** |
| **Program:** | **NEW OPTIONS** | **Report period:** | **2015-2016** |

|  |
| --- |
|  |
| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented & Follow-up** |
|

|  |
| --- |
| **Goal 1: Recruit non-traditional adults/students to attend NEW OPTIONS seminars/workshops at each of the college’s four locations.**  |

 |

|  |
| --- |
| Providing this service will assist this special populations group to receive the support needed to begin or return to college and to achieve their academic goals. During the seminars/workshops, non-traditional adults/students receive information and guidance on attending college and becoming successful students. The director continues to seek funding from the City of Birmingham – Community Development Block Grant and additional funding to support the program.  |

 |

|  |
| --- |
| NEW OPTIONS offered 29 seminars/workshops (Jefferson Campus – 11; Shelby Campus – 6; Pell City Center – 6; and Clanton Center – 6); one hundred eighty-nine (189) non-traditional adults/students were recruited.  |

 |

|  |
| --- |
| Seminar/workshop flyers were prepared and mailed to over 40 off-campus community contacts and to interested adults/students; on-campus, flyers were posted on bulletin boards and distributed to various departments (Enrollment, Financial Aid, Library, etc.); and program information and seminar/workshops schedules were posted on the college’s website. A seminar was presented at the Clay Public Library for interested students. After hours in office meetings were scheduled with students when requested. This goal is ongoing, and as new avenues for seminars arise the department will respond. |

 |
| **Goal 2: Continue to seek off-campus funding to assist with supporting the NEW OPTIONS Program.**

|  |
| --- |
|   |

 |

|  |
| --- |
| Goal 2: Continue to seek off-campus funding to assist with supporting the NEW OPTIONS Program. Increase community awareness of “free” services offered by the college to assist non-traditional adults/students in pursuing their educational goals. The director continues to seek funding from the City of Birmingham – Community Development Block Grant and any additional funding to support the program.  |

 |

|  |
| --- |
| The college received a $20,859.00 grant for the NEW OPTIONS Program from the City of Birmingham – Community Development Block Grant Department.  |

 |

|  |
| --- |
| The director met with the Dean of Enrollment services to discuss additional funding options and collaborated with the Director of Resource Development concerning new funding options. The NEW OPTIONS director wrote a grant proposal to the City of Birmingham requesting financial support for Birmingham residents to receive assistance in pursing their education/career goals. The grant provided $13,536.00 to be used for scholarships. The director continues to seek off-campus program funding with the City of Birmingham meeting with a Planner in the Community Development Department to discuss any additional funding options through the city.  |

 |
| **Goal 3: Increase the number of** **textbooks in the program’s Book** **Loan Library.**  | Having enough money to pay tuition and to purchase textbooks is a constant challenge for non-traditional adults/students. Therefore, the service provided by the program’s Book Loan Library is greatly needed. The director continues to seek funding from the City of Birmingham – Community Development Block Grant and additional funding to support the program.  | The number of textbooks in the program’s book loan library had a increase of 77 books added to the lending library. Books(15) were purchased through funding from the City of Birmingham - Community Development Block Grant and 47 were purchased with New Options Foundation funds. The program received book donations (15) from students/faculty.  | Discussions were held with the Director of Resource Development and the City of Birmingham Planner on the Community Development Department to seek additional funding for textbooks. The NEW OPTIONS program advertises on campus bulletin boards and at the campus bookstore that it gladly receives textbook donations. The department will look at meeting with faculty groups to discuss the textbook loan program and how it assists their students. And to discuss textbook donations from the academic divisions.  |
|  |  |  |  |
| **Submission date: August 19, 2016** | **Submitted by: Lynn Evans** |