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| jscc logo | **Goal Progress Report** |
| **Program:**  | **Chilton-Clanton Campus Instructional and Service Unit Goal Progress Report** | **Report period:** | **2021-2022** |

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| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented & Follow-up** |
| **INSTRUCTIONAL UNIT**Provide services and resources to support faculty, staff, and students | * Two new projector units for $4,500.00
* Replace all classroom instructional computers (11 classrooms) $9,400.00
* Biology lab microscope service and cleaning $400
* Evaluate the need to replace biology anatomy models $3,000.000
* Replace instructor computers as needed $4,000.00
* Professional Development Support $2,000.00
 | * Projectors have been surveyed by IT and are in working order now; no new ones were purchased this year
* Classroom instructional computers were replaced with library computers when the library computers were upgraded; no expense was used
* Microscopes were not serviced this past year and need to be scheduled for service through the Shelby/Clanton lab manager
* Biology anatomy models are needed and will be part of the second-year request
* IT removed desktop computers and replaced them with laptop models for instructors Jeffrey Pouncey (PSY) and Jerrid Olmstead (SPH)
* Additional professional development support was used in a fall 2021 professional development trip to New Orleans, Louisiana for a group of six instructors and administrators; no other instructional or staff employee requested the use of additional funding over the allotted IAP funding
 | * Continue to monitor projectors and computer needs
* Will request schedule of microscope cleaning/repair
* Added a biology refrigerator and new Clanton-specific biological materials budget to the revised strategic plan for 2022-2023
* Continue to monitor the instructor’s computer needs
* Requested $2000.00 professional development support for both enrollment services and instructional employees for the last of a two-year cycle
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| Add personnel to campus to serve students’ needs  | * Replace Psychology and Speech instructors (cost based on salary schedule)
* Full-Time Jeff Coach (cost based on salary schedule)
* Faculty Chair Position ($400/mo plus release time)
* Part-time instruction Part-time cost
 | * Hired Psychology and Speech instructors that began fall 2021
* Jeff-Coach position not accepted
* Faculty Chair position not accepted
* Continue to hire part-time instructors as needed
 | * Probationary employees continue to be evaluated according to policy
* New plan continues to ask for a Jeff-Coach/Recruiter position for Clanton-specific needs
* Faculty Chair or reduced teaching load requested for Associate Dean
* Part-time instructors continue to fill in on-campus and online instructional needs
* Added a need for a full-time security guard
* Added needs for a shared IT and Maintenance staff member split with Pell City campus
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| **SERVICE UNIT**Add Student Life Enrichment to the Clanton Campus for faculty, staff, and students | * Student fall and spring activity purchases (food and incidentals for campus-wide activities) $500.00
* Intramural Equipment Upkeep $400.00
 | * The campus was approved to use $300 for a mental health space in the old bookstore location; employees at the location supplied fall and spring activity incidentals personally
* Intramural equipment is currently in good working order
 | * Employees continue to supply incidentals for activities, but funding and use of a college Walmart or credit card would be helpful when having events that all students are invited to
* Continue to monitor intramural equipment needs
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| Maintain building, facilities, staff, and services to foster a safe, accessible, and welcoming learning environment for faculty, staff, and students | * Concrete pad and Outdoor Building $70,000.00
* Evaluation and replacement of classroom tables, chairs, and desks (3 classrooms per year of the strategic plan) at $10,000 per classroom $60,000.00
* Security Camera and DVR replacements – internal
 | * The outdoor pad and building have not been acquired; as the CDL program began on August 22, 2022, this space is needed more than ever
* No classrooms were approved to be updated this 2021-2022 year; the request will continue into the second-year budget
* Security cameras were replaced through a college-wide replacement grant, but the cameras are not linked to video capabilities
 | * Continued need for construction of pad and outdoor building
* Six classrooms of cohesively designed student desks and chairs are requested
* IT and Security should be working to establish video capabilities for new cameras that have been placed
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| **Submission date: August 25, 2022**  | **Submitted by: A. Kitchens** |