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| jscc logo | | | **Goal Progress Report** | |
| **Program:** | **Chilton-Clanton Campus Instructional and Service Unit Goal Progress Report** | **Report period:** | | **2021-2022** | |

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| **Goals** | **Request & Justification/Resources** | **Goal Progress** | **Strategies Implemented & Follow-up** |
| **INSTRUCTIONAL UNIT**  Provide services and resources to support faculty, staff, and students | * Two new projector units for $4,500.00 * Replace all classroom instructional computers (11 classrooms) $9,400.00 * Biology lab microscope service and cleaning $400 * Evaluate the need to replace biology anatomy models $3,000.000 * Replace instructor computers as needed $4,000.00 * Professional Development Support $2,000.00 | * Projectors have been surveyed by IT and are in working order now; no new ones were purchased this year * Classroom instructional computers were replaced with library computers when the library computers were upgraded; no expense was used * Microscopes were not serviced this past year and need to be scheduled for service through the Shelby/Clanton lab manager * Biology anatomy models are needed and will be part of the second-year request * IT removed desktop computers and replaced them with laptop models for instructors Jeffrey Pouncey (PSY) and Jerrid Olmstead (SPH) * Additional professional development support was used in a fall 2021 professional development trip to New Orleans, Louisiana for a group of six instructors and administrators; no other instructional or staff employee requested the use of additional funding over the allotted IAP funding | * Continue to monitor projectors and computer needs * Will request schedule of microscope cleaning/repair * Added a biology refrigerator and new Clanton-specific biological materials budget to the revised strategic plan for 2022-2023 * Continue to monitor the instructor’s computer needs * Requested $2000.00 professional development support for both enrollment services and instructional employees for the last of a two-year cycle |
| Add personnel to campus to serve students’ needs | * Replace Psychology and Speech instructors (cost based on salary schedule) * Full-Time Jeff Coach (cost based on salary schedule) * Faculty Chair Position ($400/mo plus release time) * Part-time instruction Part-time cost | * Hired Psychology and Speech instructors that began fall 2021 * Jeff-Coach position not accepted * Faculty Chair position not accepted * Continue to hire part-time instructors as needed | * Probationary employees continue to be evaluated according to policy * New plan continues to ask for a Jeff-Coach/Recruiter position for Clanton-specific needs * Faculty Chair or reduced teaching load requested for Associate Dean * Part-time instructors continue to fill in on-campus and online instructional needs * Added a need for a full-time security guard * Added needs for a shared IT and Maintenance staff member split with Pell City campus |
| **SERVICE UNIT**  Add Student Life Enrichment to the Clanton Campus for faculty, staff, and students | * Student fall and spring activity purchases (food and incidentals for campus-wide activities) $500.00 * Intramural Equipment Upkeep $400.00 | * The campus was approved to use $300 for a mental health space in the old bookstore location; employees at the location supplied fall and spring activity incidentals personally * Intramural equipment is currently in good working order | * Employees continue to supply incidentals for activities, but funding and use of a college Walmart or credit card would be helpful when having events that all students are invited to * Continue to monitor intramural equipment needs |
| Maintain building, facilities, staff, and services to foster a safe, accessible, and welcoming learning environment for faculty, staff, and students | * Concrete pad and Outdoor Building $70,000.00 * Evaluation and replacement of classroom tables, chairs, and desks (3 classrooms per year of the strategic plan) at $10,000 per classroom $60,000.00 * Security Camera and DVR replacements – internal | * The outdoor pad and building have not been acquired; as the CDL program began on August 22, 2022, this space is needed more than ever * No classrooms were approved to be updated this 2021-2022 year; the request will continue into the second-year budget * Security cameras were replaced through a college-wide replacement grant, but the cameras are not linked to video capabilities | * Continued need for construction of pad and outdoor building * Six classrooms of cohesively designed student desks and chairs are requested * IT and Security should be working to establish video capabilities for new cameras that have been placed |
| **Submission date: August 25, 2022** | | **Submitted by: A. Kitchens** | |