Unit Operational Plan

2024-2025

Name of Unit: ADA Accommodations Office

Mission Statement (for the unit): The purpose of the Jefferson State Community College ADA Accommodations Office is to ensure equal access to the college experience for self-identified students with disabilities while maintaining the academic integrity of the College as well as to disseminate information concerning ADA compliance and accessibility matters to students, prospective students, faculty, staff, and community members.

Unit Goals

Unit Goals	Unit Outcome	Institution Strategic	Fundamental
		Plan	Principles
Provide information at all campus locations to	Provide campus and community outreach.	II.A. Increase the fall- to-fall retention rate.	FP 3.4
maximize awareness of the services by the ADA		II.B. Dual enrollment students and programs	FP 2.3, 2.6, 3.5
Accommodations Office.		II.D. Support adult learners.	FP 1.1, 1.2, 1.3
		II.E. Increase the number of awards and	FP 2.1, 2.2, 2.3, 2.4, 2.5
		credentials	-
Maintain accurate and updated information on	Provide campus and community outreach.	II.A. Increase the fall- to-fall retention rate.	FP 3.4
all printed and digital material.	Maintain the provision of	II.B. Dual enrollment students and programs	FP 2.3, 2.6, 3.5
	reasonable accommodations/services.	II.D. Support adult learners.	FP 1.1, 1.2, 1.3
	accommodations/services.	II.E. Increase the	FP 2.1, 2.2, 2.3, 2.4,
		number of awards and credentials	2.5
		II.F. Implement and support the Canvas LMS	FP 2.6, 3.5
Provide information about academic	Provide campus and community outreach.	II.A. Increase the fall- to-fall retention rate.	FP 3.4
accommodations to faculty, staff, students,		II.B. Dual enrollment students and programs	FP 2.3, 2.6, 3.5
prospective students, parents, appropriate professionals, and outside agencies.		II.D. Support adult learners.	FP 1.1, 1.2, 1.3

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		II.E. Increase the	FP 2.1, 2.2, 2.3, 2.4,
		number of awards and	2.5
		credentials.	
		II.F. Implement and	FP 2.6, 3.5
		support the Canvas	
		LMS	
		IV.B. Professional	FP 3.3, 4.2, 4.4, 4.4
		development for all	
		employees	
Provide reasonable and	Maintain the provision of	II.A. Increase the fall-	FP 3.4
appropriate	reasonable	to-fall retention rate.	
accommodations to	accommodations/services.	II.B. Dual enrollment	FP 2.3, 2.6, 3.5
qualified students (credit		students and programs	
and non-credit) that		II.D. Support adult	FP 1.1, 1.2, 1.3
complete the 3-step		learners.	
process.			
Encourage staff	Support staff endeavors to	IV.B. Professional	FP 3.3, 4.2, 4.3, 4.4
involvement in state and	participate in professional	development for all	
international professional	development.	employees	
association/programming.			
Provide consultation to	Provide campus and	II.A. Increase the fall-	FP 3.4
faculty and academic	community outreach.	to-fall retention rate.	
programs to ensure ADA	,	II.B. Dual enrollment	FP 2.3, 2.6, 3.5
compliance.	Maintain the provision of	students and programs	-, -,
	reasonable	II.D. Support adult	FP 1.1, 1.2, 1.3
	accommodations/services.	learners.	,,
		II.E. Increase the	FP 2.1, 2.2, 2.3, 2.4,
		number of awards and	2.5
		credentials.	2.5
		IV.B. Professional	FP 3.3, 4.2, 4.4, 4.4
		development for all	11 3.3, 7.2, 4.4, 4.4
		employees	
		Ciripioyees	

Unit Plan for the next year

- **1. Goals** The activities through which the outcome will be achieved. Each Unit Outcome should have at least one goal.
- 2. Method of Assessment How the unit will determine if the objective has been met.
- **3.** Funding/Rationale Provide an estimate of the cost of achieving the objective. Also, include a description of how these funds will be used to accomplish the objective.

Goal	Assessment	Funding/Rationale
Provide information	Ensure brochures are available in key	Estimated \$1,000
at all campus	offices on each campus.	 \$1,000 for printing,
locations to maximize		posters, brochures,
awareness of the	Update the bulletin board on the	business cards, etc.
services by the ADA	Jefferson Campus.	
Accommodations		
Office.	Update flyers/posters located at each	
	campus.	
Maintain accurate	Review printed materials annually.	Funding addressed in other goal
and updated		sections.
information on all	Review website information annually.	
printed and digital		
material.	Submit catalog updates annually.	
Provide information	Host at least one workshop per year for	Estimated \$1,250
about academic	employees to learn about the ADA	• \$1,000 for travel to
accommodations to	Accommodations Office.	community events.
faculty, staff,	Deuticiante in community community	• \$250 for DAW
students, prospective	Participate in community events for	programming.
students, parents,	prospective students with disabilities and their families.	
appropriate professionals, and	and their families.	
outside agencies.	Host Disability Awareness Week (DAW)	
outside agencies.	in October.	
	Participate in New Student Orientation.	
Provide reasonable	Implement new disability services	Estimated \$67,500
and appropriate	management software (AIM).	 \$60,000 for sign language
accommodations to		interpreters, captionists,
qualified students	Ensure every computer lab and testing	readers, scribes, closed
that complete the 3-	location on each campus has at least	captioning for distance
step process.	one accessible station.	education.
		 \$2,500 for subscription to
	Maintain confidential records for all self-	Center for Inclusive Design
	identified students with disabilities.	and Innovation (academic
		accessibility resource
	Provide accommodations for effective	library).
	communication for deaf/hard-of-hearing	
	and blind/low-vision students.	

	Provide textbooks in an alternate format, as needed, for students with visual and/or learning disabilities. Track student data to understand trends and needs of students with disabilities at the College.	\$5,000 for Fusion (accessibility software) network license for the College's computer labs.
Encourage staff involvement in local, state, and international professional development.	Attend Association on Higher Education and Disability (AHEAD) conferences. Attend the AL-AHEAD state workshop. Attend ACCA. Attend training sessions offered by ACCS and Governor's Office on Disability (GOOD).	 Estimated \$10,500 \$8,000 for travel to AHEAD conferences. \$1,500 for travel to memberships/subscriptions relevant to disability support services. \$1,000 for travel to local and state trainings, workshops, and conferences.
Provide consultation to faculty and academic programs to ensure ADA compliance.	Document interactions with faculty and academic programs. Document requests from students for mediation with faculty.	No funding necessary